



PE and sport premium funding impact report

PE and sport premium action plan for 2022/2023

Funding received	
Number of eligible pupils: 382 pupils	Total amount received: £19,800
Funding rate: £16,000 plus £10 per pupils.	
Intent	
<ol style="list-style-type: none">1. To maintain and stimulate all pupil's engagement in regular physical activity, kickstarting and promoting healthy, active lifestyles.2. Raising the profile of PE and sport across the school.3. Increasing staff members' confidence, knowledge and skills in teaching PE and sport4. To broaden children's experience of a range of sports and activities both during and outside of curriculum time.5. Increasing pupils' participation in competitive sport and festivals.	

Intent 1: To maintain and stimulate all pupil's engagement in regular physical activity, kickstarting and promoting healthy, active lifestyles.			Percentage of total spending	
			29%	
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	A weekly programme of a wide range of after school clubs will be available to KS1 and KS2 children. 8 Sports clubs on offer throughout Autumn Term, offering over 240 places. Clubs to continue to be on offer throughout the year.	£850 (for equipment) £2500 salary costs sports coach	Increase in pupil's engagement in regular physical activity.	Continue next year – revise club offer
2	Staff survey conducted in September. Lunchtime supervisors asked for new equipment to ensure children have active lunchtimes. LH ordered and distributed to lunchtime supervisors to encourage physical activity each lunchtime.	£1000	Active lunchtimes with a range of 'zones' providing different physical activities for ALL children.	Continue next year
3	Introduction of 'Sport Leaders' in years 5 and 6. Children applied for the role and now lead a range of sports sessions during lunchtimes to other groups of children, promoting healthy-active lifestyles. Sports Leaders have also completed the PACE leadership programme delivered by our local SGO.	£250 (resources)	Sports Leaders to encourage peers to get involved in regular physical activity at lunchtimes.	Continue next year

4	STRIVE Award relaunched to Rec-Y6 pupils. (Skill, Teamwork, Responsibility, Inspire, Volunteer, Expedition) Encouraging children to lead healthy, active lifestyles through expeditions, developing new skills (possibly sporting skills), enhancing teamwork skills and getting involved with the local community.	Badges/books £250 Potential minibus costs for STRIVE club: £300 (shared minibus costs)	Promoting healthy, active lifestyles through the award. Children have to complete a set amount of hours of physical activity to achieve the awards.	Continue next year – relaunch in Sep
5	Continued subscription of Jumpstart Johnny. All classes have access to, encouraging active mornings/lunchtimes.	£160	More active mornings as children enter school.	Continue next year
6	Dance Fridays to continue with the use of new speakers purchased last year.	£ 0	Active lunchtimes on KS1 playground.	Continue next year
7	Fit in 15 to be relaunched in Spring term to encourage an extra 15 minutes daily of physical activity.	£0	Children to have an additional 10/15 minutes of physical activity each day.	Continue next year
8	Survey sent to parents of children in Y4, 5 and 6 to find out which children can't swim 25metres. Target groups of swimmers to have swimming lessons during Spring Term.	£ 500 (costs linked to additional to the normal curriculum offer)	All children leaving Etching Hill this year will have had access to swimming lessons, as well as any target groups of children from Y4/5.	Continue next year

Intent 2: Raising the profile of PE and sport across the school				Percentage of total spending
				29%
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	Sporting endeavours to continue to be promoted through the school's twitter account, which can be found on the school website. It promotes the opportunities available to children as well as success within competitions.	£0	Profile of PE raised through social media to our school/ local community.	Continue next year
2	Profile of our school to be raised through participating in level 2/3 competitions hosted by local SGO. Additionally, presence at hosting/attending FGT events to raise our PE profile.	£2500 – staffing £500 (shared minibus & diesel costs)	Profile raised through regular participation in competitions. Range of children to be selected for competitions.	Continue next year – New SGO met with in July – new exciting events for 2023/2024.
3	Participate in 'Gotta Dance' festival at the Stafford Gatehouse Theatre.	Dance T Shirts/Phot licence and cost per pupil £250	Profile raised in local community through participation at Stafford Gatehouse Theatre for Gotta Dance.	Continue next year (cannock instead)
4	Enrichments booked for throughout year – all classes from Reception to Year 6 to take part. (Ninja Warrior Day, The Cube, Ultimate Frisbee Footgolf and Nerf Battles, VX.)	£ 195 per session 6x sessions for year. Total: £1170	All children inspired by new, engaging sports, promoting the profile of PE across the school from Reception to Y6.	Continue next year – booked for 2023/2024.

6	Planned whole school event for 2023 – Holi Colour Run	£350 (paint)	Profile of PE raised through whole school event, parents to also attend.	Next year – whole school race for life.
7	Sports Leaders elected for the year. They will lead sports sessions during lunchtimes to other groups of children, raising the profile of PE across the school.	£100 resources	Profile of PE raised through lunchtime activities, across the school.	Continue next year
9	Improve quality of school PE and team kits New sports Leaders mid layer tops ordered – printing logo to be added – these will be kept for new SL each year.	£300	Profile and sense of importance raised	Continue next year
Intent 3: Increasing staff members' confidence, knowledge and skills in teaching PE and sport				Percentage of total spending
				15%
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	LH met with ECT's on September INSET day to share long term PE plan and show them how to use Get Set 4 PE (our PE planning and assessment tool)	ECT training Spring Term cover costs £500	ECTs to feel confident and skilled to teach high quality PE lessons.	

	CPD Planned with A.Shakesheave for Summer Term.			
2	Use of Get Set 4 PE as a planning/ assessment tool to support all staff with delivering high quality PE lessons.	£1375 (3 yrs) Get Set 4 PE	Get Set 4 PE planning supports staff members' knowledge and skills in order to deliver high quality PE lessons.	Continue next year
3	Sports Lead to deliver termly twilight sessions and coaching 1:1 lessons to upskill ECTs and the teaching staff team to ensure high quality PE teaching.	£0	All staff to attend twilight training, with a focus on warm ups linked to main lesson and how to challenge (HA) and support (LA) pupils.	
4	Monitor the use of Get Set 4 PE half termly to check it is being used effectively. LH to scrutinise teacher's assessments of the children through lesson observations (half termly). Focus on HA pupils being challenged through <i>high-quality</i> lessons.	cover costs £ 300	Ensure that teacher's assessments of children are accurate. Target groups of children selected for interventions to support.	
5	Share EHPE standards with staff, so all are aware of what a high-quality PE lesson should consist of. Use these standards when conducting observations. Encourage use of ICT in PE lessons for children's self-assessment to challenge and motivate.	£0	EHPE standards to support staff in knowing what a high-quality PE lesson looks like at Etching Hill.	Continue next year – updated with what an outstanding PE lesson looks like.
6	Staff responses to Autumn 1 survey, showed a general lack of confidence teaching gymnastics, particularly with using the gym equipment. As a result, A Morganti, Deputy Headteacher,	£0	Further gymnastics CPD when required to ensure all staff feel confident and knowledgeable in this area of PE.	Survey conducted in summer 2023 to inform next steps for autumn 2023. Give to new staff

	delivered a staff meeting 22.9.22 to develop staff confidence when setting up and safely using the gym equipment in lessons. Teachers actively got involved in the meeting and as a result feel more confident teaching gymnastics. This is an area that will be closely monitored.			(LB) who didn't complete in summer.
7	<p>CPD booked to enhance LH PE leadership skills:</p> <p>PE Conference 2023</p> <p>St Johns PE CPD for other staff</p> <p>LH to provide inhouse and coaching support throughout the year</p>	£500 + cover £200	<p>PE co-ordinator will be upskilled and confident leading the subject as a result of this CPD and can inform staff of any PE updates.</p> <p>KP confidence, knowledge and skills developed as a result of this CPD.</p> <p>Staff to have feedback on lessons to support with developing their confidence, knowledge and skills when teaching PE.</p>	<p>Continue next year</p> <p>Conference booked for LH and LB</p>
Intent 4: To broaden children's experience of a range of sports and activities both during and outside of curriculum time.				Percentage of total spending
				24%
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	Enrichment booked for the year. We will have six sessions (3x KS1 and 3x KS2) consisting of 'Ninja Warrior Day', 'Nerf Battles', and 'Footgolf'. ALL children from Reception to Year 6 will	£(already accounted for above)	Children from Rec-Y6 to experience a broader range of sports through exciting enrichment activities.	Continue next year

	experience the enrichments, broadening pupils' experience of a range of sports and activities			
2	Long term plan shared with staff, ensuring children will have a broad range of PE units throughout the year. Get Set 4 PE used to support with this and link to children's class topics.	£0	GS4PE to support teachers in planning a broad range of sports and activities.	
3	Begin some intra school competitions (possibly teams based, or class vs class) Begin with dodgeball during Spring Term. This will give a wide range of children opportunities to experience a range of sports/activities. Sports Coach to support	£1500 £200	Intra competitions to increase children's experience of a range of PE activities.	Continue next year Ellis to support.
4	STRIVE club with provide new opportunities for children to experience a range of sports/ activities such as horse-riding and rock-climbing.	£(already accounted for)	Children will be able to get involved in a wider range of physical activities outside of school time.	Continue next year
5	Calendar received from SGO, competitions entered for Autumn term to give children broader experience of sports.	£ already accounted for)	Children across the school will have experience of a range of sports delivered by professional coaches.	Continue next year
6	Maths on the Move intervention for target year groups) to give children support in Maths through physical activity, and broaden their range of physical activities. With R. Cooper	£2500 staffing £150 new resources	Target groups of children needing support in Maths will be part of a physical intervention, broadening	Continue next year – enquire with P. Sports

			their experience of physical activities.	
7	Plan events for Pupil Premium children. Possible activities: Horse riding, Birmingham NIA events such as Disney on Ice/Athletics finals. Go ape / rock-climbing	£500	Pupil premium children will be exposed and inspired by a range of physical activities.	Continue next year
8	<p>Clubs -</p> <p>Broad range of club offered to KS1 and KS2 pupils, consisting of 8 sports clubs.</p> <p>Continue partnership with Rugeley runners. Arrange a lunch-time or after school club for Spring Term.</p> <p>Forge partnership with Etching Hill Tennis Club and hire courts for</p> <p>Lunchtime activities to be facilitated by Y5/6 sports leaders, encouraging a wide range of children to become involved in a range of sporting activities (archery, basketball, tennis etc.)</p>	Already accounted for RC salary costs above	Children will have opportunities to join in with a range of physical activities during lunchtimes and after school clubs.	Continue next year
Intent 5: Increasing pupils' participation in competitive sport and festivals.				Percentage of total spending
				3%
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps

1	Participate in a wide range of sporting competitions. We aim to be represented in all local cluster events as well as all competitions organised by Staffs School Games Organiser and FGT. SGO competitions will contribute to maintaining our gold Sportsmark Award. We received the School Games calendar and have entered all competitions for Autumn 1 term (football and cross country & multiskills).	£ shared minibuss costs accounted for	Increased participation in competitions/ festivals for a range of pupils. Teachers to track which children have been selected to ensure a wide range of children receive opportunities throughout the year.	Continue next year
2	Etching Hill have entered the Gotta Dance show 2022 held at the Stafford Gatehouse Theatre. Children will be taught by a professional dance teacher to prepare for the show. We have 23 places for dancers to attend.	£ accounted for	Year 5/6 girls and boys increased participation in dance festival.	Continue next year
3	We aim to host another swimming gala at Rugeley Leisure Centre. This is an inclusive event for ALL swimmers. We have hosted two previously which were a huge success. We will host a local cluster school gala, as well as an FGT gala.	£ 600 for pool hire and resources/ trophies etc.	Range of swimming abilities to take part – exposing more children to participate in competitions.	Continue next year